

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	REPLACE OF A/C SYSTEM IN MAIN OFFICE	PROJECT #:	DATE PREPARED:	3/3/2003
DEPARTMENT - DIVISION:	PUBLIC WORKS - ROAD & BRIDGE	PROJECT MGR: FLYNN	COMMISSION DISTRICT: 4	
TYPE OF PROJECT:	NEW CONSTRUCTION _____ RENOVATION <u>X</u> _____ MAINTENANCE _____	FUNDING TYPE: CAPITAL <u>X</u> _____ MAINTENANCE _____		
PROJECT DESCRIPTION / PROJECT JUSTIFICATION	Replacement of A/C units and rework of ceiling for new A/C ducts. Air quality tests performed by consultants indicate the air is not properly circulating in the Main Office. Due to the low roof pitch line, a new drop ceiling will be required to hide new A/C duct work.	RECOMMENDED: YES <u>X</u> _____ NO _____ APPROVED: YES <u>X</u> _____ NO _____ REVISED: YES _____ NO _____		

PROJECT LOCATION:	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE:				YES _____ NO <u>X</u> _____ (IF YES FILL AMOUNT BELOW ***)	
NEW PROJECTS ONLY!						

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING			15,000	15,000					15,000		15,000
IMP O/T BUILDINGS				0					0		0
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:		0	15,000	15,000	0	0	0	0	15,000	0	15,000

	FUNDING SOURCES & AMOUNTS		FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	
	TRANSPORTATION & TRUST (101-4110)		15,000					15,000	
			0					0	
	TOTAL:		15,000	0	0	0	0	15,000	

OPERATING IMPACT		FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS					0		
ANNUAL COSTS					0		
TOTAL:		0	0	0	0	0	

REMARKS:					

CAPITAL IMP REQ#:	CAP04-076	ACCOUNT #:	101-4110-562000-400
--------------------------	-----------	-------------------	---------------------